

Delta Sigma Theta Sorority, Inc. Fayetteville Alumnae Chapter

2019-2020 Approved Budget Updated 03-08-2020

Operating	FAC 2019-2020 Budget Proposal	2019-2020
Revenue		
	Dues \$145 (200 members)	29,000.00
	Transfer from reserves	7,306.00
Total Revenue	Balance	36,306.00
Operating Expenses		
	Annual Corporate Fees (National & Regional)	100.00
	Annual Liability Insurance	600.00
	Auditor	5,000.00
	Bonding Insurance	480.00
	Building Rental for Chapter Mtgs	2,500.00
	Calling Post Fees	127.00
	Administrative Supplies/Copies	2,575.00
	Anti-Virus Renewal	85.00
	Microsoft Annual Renewal	100.00
	Meeting- Refreshments Supplies (200 removed)	0.00
	Bank fees (for cashiers checks)	150.00
	Delta Days in the Nations Capital	1,650.00
	Regional/National Convention (Travel & Reg), & Officers Gifts	3,000.00
	Meetings (State)	819.00
	Pan Hellenic Council Dues	150.00
	Postage	375.00
	Post Office Box Rental	135.00
	Storage Building Rental	3,300.00
	Communications/PR/Website/Photography	2,000.00
	Delta Lites	0.00
	Disaster Relief	350.00
	Historian	100.00
	Hospitality	2,000.00
	Meeting Refreshments (\$1740 removed)	0.00
	Membership	1,500.00
	Protocol	100.00
	Yearly Retreat	2,500.00
	MLK Parade	100.00
	FSU Parade	300.00
	Delta Xi Financial Support (Vote as needed)	500.00
	Membership dues transfer (2 members)	267.00
Total Operating Expenses		30,863.00
	Contingency (includes \$240.76 for scarves)	5,443.00

Delta Sigma Theta Sorority, Inc. Fayetteville Alumnae Chapter
2019-2020 Approved Budget Updated 02 08 2020

Program Projects/Scholarship Account (Capital Bank)		2019-2020
	Gala	5,486.56
	Donation Tree	2,725.00
	Transfer from reserves	
	CD Funds	
	Reserve	19,449.00
	TOTAL	27,660.56
Program/Project Expenses		
	Adopt-a-Site	100.00
	Foster Care Initiative	700.00
	Arts and Letters	1,000.00
	Cinderella Closet	2,500.00
	Delta Academy	700.00
	Delta GEMS	700.00
	Economic Development	300.00
	Educational Development Meet/Greet Kick Off Reception	500.00
	EMBODI	0.00
	Founder's Day Worship	220.00
	Healthy Lifestyles	200.00
	International Awareness	100.00
	Fundraising (Jabberwock)	12,000.00
	Princess	700.00
	Capital Bank Safe Deposit Box	0.00
	Social Action	700.00
Donations	American Heart Association	500.00
	Boys and Girls Club	500.00
	DREF	300.00
	NAACP	500.00
	Ribbon Walk for Cancer	500.00
	UMOJA Group, Inc.	200.00
	World AIDS Cumberland Co. HIV Task	200.00
	State Meeting Community Initiative	200.00
	UNCF	1,000.00
	American Red Cross	500.00
	St. Jude	500.00
	Sisters Network Inc.	500.00
	PP&D Backpack Buddies	1,000.00
Total Program/Project Expenses		26,820.00
	Contingency	840.56
Jabberwock	(Projected)	10,000.00

Delta Sigma Theta Sorority, Inc. Fayetteville Alumnae Chapter
2019-2020 Approved Budget Updated 02 08 2020

	Delta GEMS & EMBODI Bi-annual		0.00
	FAC Delta Scholarship		1,000.00
	Olion Endowment Fund for Teachers		
	Dr. Saundra N. Shorter Endowment Fund		
	Delta Xi		1,000.00
	FSU - Dr. V. Fleming Scholarship Fund		
	Former Miss Jabberwock		1,000.00
Total Scholarships			3,000.00
	Contingency		